

ROP/FMR Budget code No.(as		Total- Programme Management					
ROP/FMR Budget Head:							
Sl. No.	Districts	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	(g+h)					
1	Araria	17518193	3680328	3807768	4570768	5459328	0.000
2	Anwal	9682722	2331531	2364831	2564831	2421531	0.000
3	Aurangabad	19968000	4835440	5003560	5203560	4925440	0.000
4	Banka	16919824	4107116	4207796	4407796	4197116	0.000
5	Begusarai	24646196	6011499	6166599	6366599	6101499	0.000
6	Bhagalpur	22780115	5548609	5696449	5896449	5638609	0.000
7	Bhojpur	24336332	5950323	6072843	6272843	6040323	0.000
8	Buxar	16274914	3954468	4037988	4237988	4044468	0.000
9	Darbhanga	23976901	5835175	6008275	6208275	5925175	0.000
10	East Champaran	36401296	8337744	8591904	9354904	10116744	0.000
11	Gaya	33181948	7564437	7755537	8518537	9343437	0.000
12	Gopalganj	20377628	4956747	5087067	5287067	5046747	0.000
13	Jamui	18384668	3914347	4006987	4769987	5693347	0.000
14	Jehanabad	12398785	2999716	3054676	3254676	3089716	0.000
15	Kaimur	20771784	5083366	5157526	5357526	5173366	0.000
16	Katihar	29939684	6781711	6917131	7680131	8560711	0.000
17	Khagaria	12182530	2923392	3022872	3222872	3013392	0.000
18	Kishanganj	14498610	2953392	3024912	3787912	4732392	0.000
19	Lakhisarai	11406774	2756123	2802263	3002263	2846123	0.000
20	Madhepura	18352906	4470006	4561446	4761446	4560006	0.000
21	Madhubani	28394750	6913778	7138598	7338598	7003778	0.000
22	Munger	14179642	3438930	3505890	3705890	3528930	0.000
23	Muzaffarpur	21665734	5243313	5444553	5644553	5333313	0.000
24	Nalanda	28919882	7083160	7231780	7431780	7173160	0.000
25	Nawada	27546292	6763673	6864473	7064473	6853673	0.000
26	Patna	31904598	7801140	8006160	8206160	7891140	0.000
27	Purnia	22825589	4986747	5155047	5918047	6765747	0.000
28	Rohtas	25582329	6245592	6400572	6600572	6335592	0.000
29	Saharsa	17858159	3781700	3876380	4639380	5560700	0.000
30	Samastipur	27021300	6579685	6785965	6985965	6669685	0.000
31	Saran	26703045	6503361	6703161	6903161	6593361	0.000
32	Sheikhpura	11019095	2665624	2698924	2898924	2755624	0.000
33	Sheohar	12358099	2437855	2470195	3233195	4216855	0.000
34	Sitamarhi	25272586	5607406	5757886	6520886	7386406	0.000
35	Siwan	25581729	6245592	6400272	6600272	6335592	0.000
36	Supaul	16931465	4107116	4213616	4413616	4197116	0.000
37	Vaishali	22512621	5472285	5639025	5839025	5562285	0.000
38	West Champaran	24644253	5987823	6189303	6389303	6077823	0.000
39	RPMU Bhagalpur	3224400	776100	776100	806100	866100	0.000
40	RPMU Darbhanga	3224400	776100	776100	806100	866100	0.000
41	RPMU Kosi	3224400	776100	776100	806100	866100	0.000
42	RPMU Magadh	3224400	776100	776100	806100	866100	0.000
43	RPMU Munger	3224400	776100	776100	806100	866100	0.000
44	RPMU Patna	3224400	776100	776100	806100	866100	0.000
45	RPMU Purnia	3224400	776100	776100	806100	866100	0.000
46	RPMU Saran	3224400	776100	776100	806100	866100	0.000
47	RPMU Tirhut	3224400	776100	776100	806100	866100	0.000
48	ANMMCH, Gaya	0	0	0	0	0	0.000
49	DMCH, Darbhanga	0	0	0	0	0	0.000
50	JLNMCH, Bhagalpur	0	0	0	0	0	0.000
51	NMCH, Patna	0	0	0	0	0	0.000
52	PMCH, Patna	0	0	0	0	0	0.000
53	SKMCH, Muzaffarpur	0	0	0	0	0	0.000
54	IGIMS	63900	63900	0	0	0	0.000
55	SIHFW	0	0	0	0	0	0.000
Total		844004471	199909053	204815133	218315133	220965153	0.000
State Level Fund Retention		261330541					
Grand Total		1105335012					

Vulnerable Group

Annexure-1												
ROP/FMR Budget code No.(as per ROP 2014-15):Part- :										Total- Vulnerable Group		
ROP/FMR Budget Head:												
Sl. No.	Districts	Physical Target as per ROP 2014-15 (Physical indicator is no.)	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2014-15 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)					(g+h)				
1	Araria	0	0	0	0	0	0	0	0	0	0	0
2	Arwal	0	0	0	0	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	0	0	0	0	0
11	Gaya	0	0	0	0	0	0	0	0	0	0	0
12	Gopalganj	0	0	0	0	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0	0	0	0	0
17	Khagaria	0	0	0	0	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0	0	0	0	0	0
25	Nawada	0	0	0	0	0	0	0	0	0	0	0
26	Patna	0	0	0	0	0	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0	0	0	0	0	0
28	Rohtas	0	0	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0	0	0	0	0
30	Samastipur	0	0	0	0	0	0	0	0	0	0	0
31	Saran	0	0	0	0	0	0	0	0	0	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0	0	0	0	0
38	West Champaran	0	0	0	0	0	0	0	0	0	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0	0
47	RPMU Tihut	0	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0	0
State Level Fund Retention		0	0					0				
Grand Total			0					0				

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